

# Incarnation Holy Sacrament

E P I S C O P A L C H U R C H

**Total Proposed Capital Campaign Goal: \$950,000**

**Leadership**

The Rev. Alexander (Sandy)

C. Graham, *Rector*

Bev Brescia, *Secretary*

**Development Committee:**

Cheryl Avery

Joyce Bernasz

Margaret Chadwick

Dee Gutierrez

Stacey Hawley

John Laird

Jeff Mingle

Bev Rorer

Dane Tanner

**I**ncarnation Holy Sacrament (“I.H.S.”) is growing. We see new faces, new families. Our Church school is averaging about 11 children every Sunday. We have added a second Christmas Eve service. Our Outreach is growing. Our ministry groups are growing.

I.H.S. is a welcoming Christian community, however our physical building presents obstacles to members and visitors who have difficulties with stairs.

Over the last five years we have developed a vision to improve access for all persons to all levels of our church, provide for accessible restrooms, provide additional rooms, and be more inviting to the community. In conversations and parish meetings we have listed goals we want to see in a more welcome church:

- Handicap accessibility from parking lot
- Handicap accessible bathrooms
- Full accessibility to Parish Hall downstairs
- Increased visibility and witness
- Increased Welcome
- More space for hospitality
- More comfortable for newcomers
- More space for group meetings

The Development Committee has engaged an architecture firm to put our vision on paper. We’ve looked at several designs and shared them with the parish, to meet our goals and achieve an attractive, workable and less-costly solution.

## Gifts Essential Chart

This chart illustrates the size and number of gifts necessary for a successful \$950,000 capital campaign.

| Size of Gift    | Number Needed | Cumulative Total | Monthly (Over 3 yrs.) |
|-----------------|---------------|------------------|-----------------------|
| \$190,000       | 1             | \$190,000        | \$5,278               |
| \$100,000       | 1             | \$290,000        | \$2,778               |
| \$75,000        | 1             | \$365,000        | \$2,083               |
| \$50,000        | 2             | \$465,000        | \$1,389               |
| \$25,000        | 4             | \$565,000        | \$694                 |
| \$10,000        | 8             | \$645,000        | \$278                 |
| \$7,500         | 16            | \$765,000        | \$208                 |
| \$5,000         | 20            | \$865,000        | \$139                 |
| \$3,000         | 20            | \$925,000        | \$83                  |
| \$1,000         | 25            | \$950,000        | \$28                  |
| Less than \$500 | Many          | Goal Achieved    | Variable              |

## Mission Statement

**WE ARE CALLED BY GOD TOWARD**

- Accepting one another in Christ
- Nurturing and learning together
- Working together in Christ
- Reaching outward to grow
- Becoming one people in Christ

AT INCARNATION HOLY SACRAMENT  
EPISCOPAL CHURCH

# Proposed Solution

A new entrance to the church will face the parking lot at the same level. Entering the lobby, you may take the elevator up to the church level or down to the parish hall level, providing full access to all levels for handicapped persons.

**Elevator: \$115,000**

You can also take the short stairway on the left to the church or the stairs down the right to the parish hall.

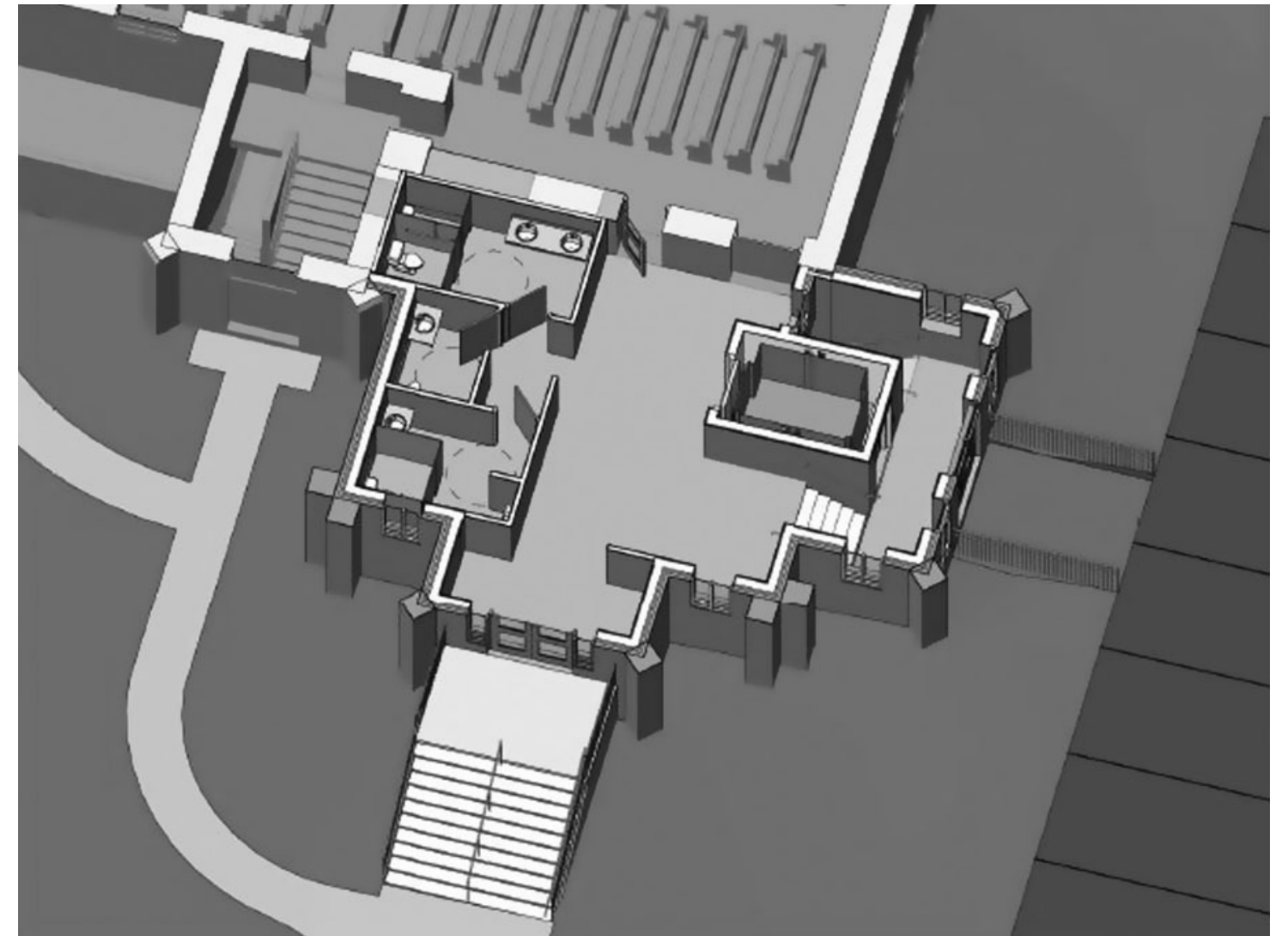
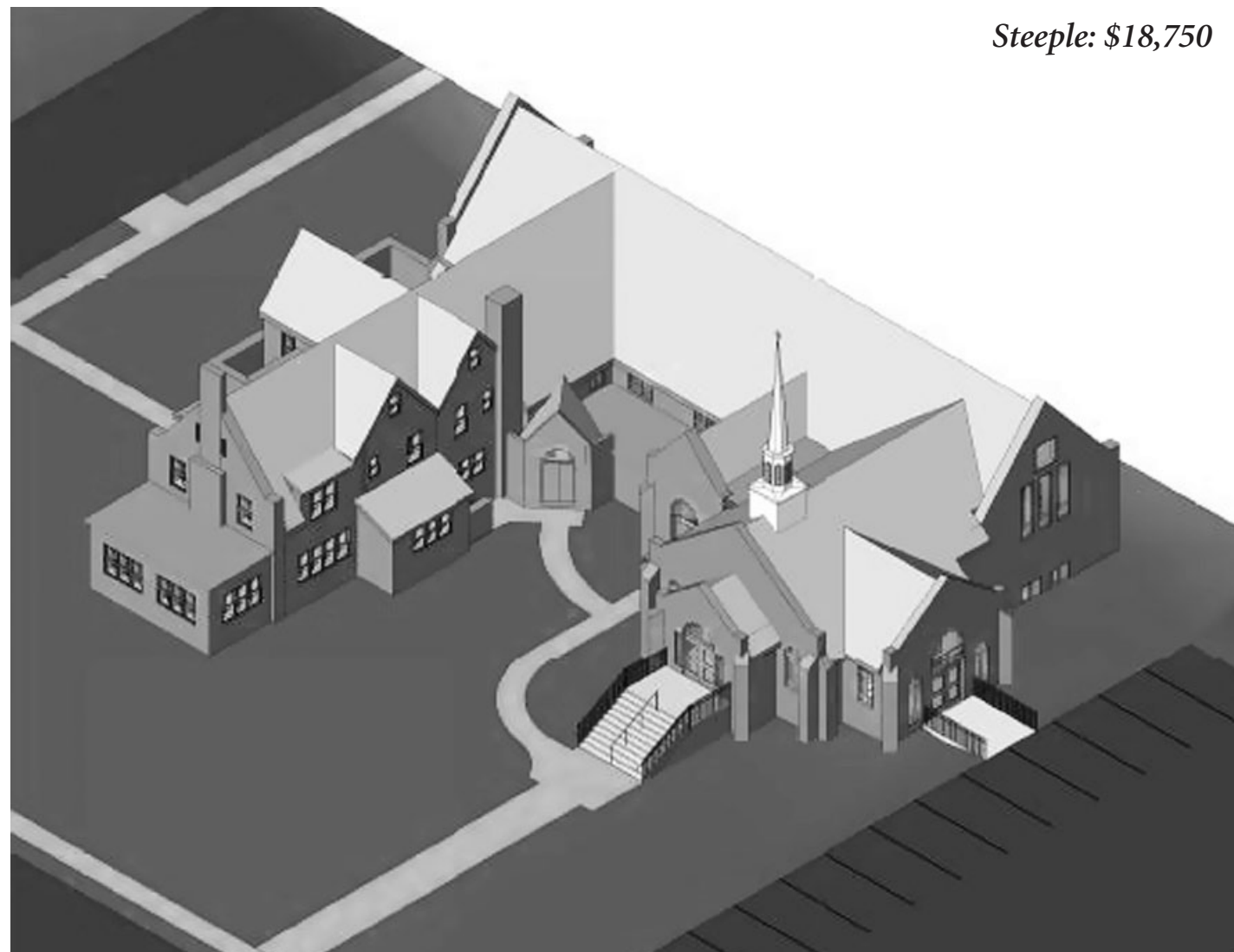
On the church level will be several handicap accessible bathrooms meeting all current codes.

**New restrooms: \$158,000**

There will be space on the lower level under the narthex which may be filled in at later date for additional restrooms, a kitchenette, meeting rooms or storage.

Community visitors walking to the church will see stairs leading to wide front doors. A modest steeple is planned for the top of the narthex addition.

**Steeple: \$18,750**



## Total Estimated Cost

The total estimated cost for this project is about \$950,000, which includes:

- Building materials, labor and contractor costs (\$700,000), including electric, plumbing, heat, A/C, sprinklers)
- Engineering services (\$44,000) including site plan preparation for township approvals
- Architect services (\$60,000) for all the detailed schematic plans and construction administration
- Storm water management (\$30,000)
- Connections to utilities (\$15,000)
- Paving and landscaping (\$50,000).
- Contingency (\$60,000) for changes and cost increases

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